































	A	B	C	D	E	F	G	H	I	
1	Housing and Regeneration Performance Information Quarter 3 2013/14									
2	Area	Objective	Priorities	Our Measures (PI = Performance Indicator)	Target/ Milestone	Quarter 1 (Q1) Result	Quarter 2 (Q2) Result (*cumulative)	Quarter 3 (Q3) Result (*cumulative)	Direction Of Travel	
3	Partnership Performance (City Priority Plan 2011- 15)	Best City to Live	LIV 1 - Maximise regeneration investment to increase housing choice and affordability	PI: Increase the number of new homes built per year	>1650 homes (Result for 2012/13)	518 Homes	1134* Homes (Q2 - 616)	1791* Units (Q3 - 657) 	↑	
4				PI: Increase the number of new affordable homes built each year	>360 affordable homes (Result for 2012/13)	98 Homes	240* Homes (Q2 - 142)	503* Homes (Q3 - 263) 	↑	
5				PI: Increase the number of long-term empty properties brought back into use	3200 total long term (6m+) private sector empty properties occupied	n/a due to data issues	1752* 	2265* 	↑	
6			LIV 2 - Enable growth of the city whilst protecting the distinctive green character of the city.	PI: Minimum ratio of 65:35 development of new homes on brownfield: greenfield land	>=65:35 ratio	67:33 ratio	73:27* ratio	72:28* Ratio 	↔	
7			LIV 3 - Improve housing conditions and energy efficiency	PI: Increase the number of properties, which achieved the decency standard (measure under review)	95%	93.69% 	93.50% 	94.22% 	↑	
8			Ensuring High Quality Public Services	Develop a coherent approach to tackling poverty - Mitigate negative impacts of welfare changes e.g. homelessness, etc.	PI: Increase number of homeless preventions	>3,193 13 YE) (2012-	960 	2037* 	3366* 	↑
9					PI: Reduce number of homeless acceptances	<763 13 YE) (2012-	88 	179* 	268* 	↑
10	Housing Management Review	Complete housing management review and implement recommendations		Milestones	On track	On track	On track			
11		Improved tenant satisfaction and value for money		See housing measures below						
12	Deliver Local Development Framework	Core Strategy		Core Strategy submitted April 2013	Complete 					
13			Examination Autumn 2013	Complete 	Complete 	Complete 				
14			Site Allocations	Site Allocations issues and options to Development Plan Panel April 2013 and Executive Board May 2013	Complete 					







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2									
15	Within Council Performance (Best Council Plan 2013-17)	Promote sustainable and inclusive economic growth		Community Infrastructure Levy (CIL)	CIL Examination Winter 2013				↑
16			Develop a coherent approach to meeting housing need	Tracker: There will be a 300 net reduction in long term empty homes	March 2013: 5,627 – 300 net reduction March 2014: 5,327	n/a due to data issues	4420	6131	
17			PI: 407 affordable houses provided	407 Houses	98 Houses	240* Houses (Q2 - 142)	503* Houses (Q3 - 263) 	↑	
18			PI: 2200 new housing units delivered	2200 Units	518 Units	1134* Units (Q2 - 616)	1791* Units (Q3 - 657) 	↑	
19			Attract large-scale external investment in low-carbon technologies to Leeds	PI: Joint delivery of 5,000 energy efficiency measures in Leeds' properties per year	5,000 (cross sector delivery)	283	604*	730*	
20				Tracker: % of Capital Programme left to spend	To spend 100% of annual profile by end of year	City - 82% S&SE - 85% BITMO - n/a E&NE - 82% W&NW - 81%	City - 67% S&SE - 65% BITMO - n/a E&NE - 68% W&NW - 66%	City - 33% S&SE - 26% BITMO - 56% E&NE - 39% W&NW - 31%	↑

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2										
21				PI: % of rent collected	City - 98.06% S&SE - 97.63% BITMO - 97.53% E&NE - 98.69% W&NW - 97.88%	City - 96.72% S&SE - 96.34% BITMO - 96.35% E&NE - 96.91% W&NW - 96.87% 	City - 97.26% S&SE - 96.79% BITMO - 96.74% E&NE - 97.74% W&NW - 97.23% 	City - 97.24% S&SE - 96.81% BITMO - 96.57% E&NE - 97.81% W&NW - 97.12% 	↓	
22				Tracker: Current tenants arrears		4.4m (19,147 current tenancies with arrears)	4.6m (19,259 current tenancies with arrears)	5.19m (21,845 current tenancies with arrears)	↓	
23				PI: % of annual tenancy visits completed		measure being developed	measure being developed	City - 59.97% S&SE - 52.20% BITMO - 13.54% E&NE - 92.03% W&NW - 40.67%		
24				PI: % of repairs completed within target	99%		City - 91.53% S&SE - 88.38% BITMO - 88.22% E&NE - 92.29% W&NW - 89.71% 	City - 93.43% S&SE - 93.71% BITMO - 96.26% E&NE - 93.53% W&NW - 92.97% 	City - 92.34% S&SE - 95.11% BITMO - 96.94% E&NE - 89.31% W&NW - 94.20% 	↓
25				PI: % overall satisfaction with services provided	74% (Tenant Satisfaction Survey 2012-13)					

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2									
26	Other housing measures			PI: gross average relet days	<30 days	City - 40.18 S&SE - 43.48 BITMO - 65.23 E&NE - 26.46 W&NW - 47.16 	City - 38.18 S&SE - 43.21 BITMO - 46.66 E&NE - 28.07 W&NW - 42.26 	City - 35.53 S&SE - 41.13 BITMO - 43.71 E&NE - 26.38 W&NW - 38.51 	↑
27				PI: number of lettable voids	City - <559 S&SE - <165 BITMO - <27 E&NE - <135 W&NW - <249	City - 533 S&SE - 155 BITMO - 28 E&NE - 123 W&NW - 227 (Week 13) 	City - 469 S&SE - 158 BITMO - 26 E&NE - 116 W&NW - 169 (Week 27) 	City - 429 S&SE - 143 BITMO - 17 E&NE - 122 W&NW - 147 (Week 40) 	↑
28				Tracker: number of households in PSL/ALMO temporary accommodation		97	27	5	↑
29				Tracker: number of new unauthorised encampments (LCC land)		17	17	3	↑
30				Tracker: number of new unauthorised encampments (private land)		3	3	0	↑
31				PI: % major adaptations completed within target timescales (H&H and Social Care)		83%	85%	92%	↑
32				Tracker: Count of all under-occupation cases		City - 6407 S&SE - 1472 BITMO - 220 E&NE - 2447 W&NW - 2268	City - 6055 S&SE - 1408 BITMO - 222 E&NE - 2297 W&NW - 2128	City - 5612 S&SE - 1326 BITMO - 186 E&NE - 2085 W&NW - 1997	↑

